



CALENDARIO MENSUAL PRESUPUESTO DE EGRESOS 2025



111	Dietas	10,280,000.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,670.00	856,630.00
113	Sueldos base al personal permanente	76,540,000.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,340.00	6,378,260.00
121	Honorarios asimilables a salarios	350,000.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,170.00	29,130.00
122	Sueldos base al personal eventual	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
131	Primas por años de servicios efectivos prestados	1,000,000.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,370.00
132	Primas de vacaciones, dominical y gratificación de fin de año	19,360,000.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,330.00	1,613,370.00
133	Horas extraordinarias	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
134	Compensaciones	12,500,000.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,670.00	1,041,630.00
138	Participaciones por vigilancia en el cumplimiento de las leyes y custodia de valores	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
141	Aportaciones de seguridad social	7,092,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00
143	Aportaciones al sistema para el retiro	2,608,000.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,330.00	217,370.00
152	Indemnizaciones	1,550,000.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,170.00	129,130.00
154	Prestaciones contractuales	18,700,000.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,330.00	1,558,370.00
159	Otras prestaciones sociales y económicas	1,460,000.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,670.00	121,630.00
211	Materiales, útiles y equipos menores de oficina	400,000.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,920.00
212	Materiales y útiles de impresión y reproducción	400,000.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	33,370.00	32,930.00
214	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	60,000.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	4,890.00
215	Material impreso e información digital	800,000.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,700.00	66,300.00
216	Material de limpieza	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
217	Materiales y útiles de enseñanza	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
221	Productos alimenticios para personas	1,300,000.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,280.00	108,920.00
223	Utensilios para el servicio de alimentación	20,000.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	2,180.00
241	Productos minerales no metálicos	6,200,000.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,670.00	516,630.00
241	Productos minerales no metálicos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
242	Cemento y productos de concreto	1,000,000.00	892,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
243	Cal, yeso y productos de yeso	40,000.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,260.00
244	Madera y productos de madera	20,000.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,740.00
245	Vidrio y productos de vidrio	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
246	Material eléctrico y electrónico	6,000,000.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	500,010.00	499,890.00
247	Artículos metálicos para la construcción	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
248	Materiales complementarios	40,000.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	3,480.00
249	Otros materiales y artículos de construcción y reparación	4,000,000.00	1,140,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00
252	Fertilizantes, pesticidas y otros agroquímicos	100,000.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,260.00
253	Medicinas y productos farmacéuticos	100,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,700.00
254	Materiales, accesorios y suministros médicos	100,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,700.00
261	Combustibles, lubricantes y aditivos	15,320,000.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,710.00	1,276,190.00
271	Vestuario y uniformes	800,000.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	66,740.00	65,860.00
272	Prendas de seguridad y protección personal	1,100,000.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,670.00	91,630.00
273	Artículos deportivos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
275	Blancos y otros productos textiles, excepto prendas de vestir	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
291	Herramientas menores	300,000.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	25,110.00
292	Refacciones y accesorios menores de edificios	120,000.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	11,100.00
293	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	80,000.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,080.00
294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	80,000.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,080.00
296	Refacciones y accesorios menores de equipo de transporte	2,000,000.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,680.00	166,520.00
298	Refacciones y accesorios menores de maquinaria y otros equipos	1,000,000.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,340.00	83,260.00
299	Refacciones y accesorios menores otros bienes muebles	100,000.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,480.00
311	Energía eléctrica	16,000,000.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,330.00	1,333,370.00
312	Gas	200,000.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00
313	Agua	1,120,000.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,340.00	93,260.00
314	Telefonía tradicional	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
317	Servicios de acceso de Internet, redes y procesamiento de información	100,000.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,260.00
318	Servicios postales y telegráficos	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
323	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	1,600,000.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,340.00	133,260.00
325	Arrendamiento de equipo de transporte	960,000.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	79,980.00	80,220.00
326	Arrendamiento de maquinaria, otros equipos y herramientas	6,330,000.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00	527,500.00
326	Arrendamiento de maquinaria, otros equipos y herramientas	670,000.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,830.00	55,870.00
329	Otros arrendamientos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
331	Servicios legales, de contabilidad, auditoría y relacionados	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
332	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	100,000.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,260.00
333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00



CALENDARIO MENSUAL PRESUPUESTO DE EGRESOS 2025



334	Servicios de capacitación	50,000.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00
339	Servicios profesionales, científicos y técnicos integrales	880,000.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,340.00	73,260.00
341	Servicios financieros y bancarios	100,000.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,260.00
345	Seguro de bienes patrimoniales	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
347	Fletes y maniobras	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
351	Conservación y mantenimiento menor de inmuebles	2,050,000.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,840.00	170,760.00
352	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	100,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,700.00
353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	40,000.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	4,580.00
355	Reparación y mantenimiento de equipo de transporte	1,400,000.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	117,400.00
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
358	Servicios de limpieza y manejo de desechos	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
359	Servicios de jardinería y fumigación	50,000.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00
361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	5,000,000.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,660.00	416,740.00
363	Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	80,000.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,740.00
366	Servicio de creación y difusión de contenido exclusivamente a través de internet	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
371	Pasajes aéreos	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
372	Pasajes terrestres	10,000.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	540.00
375	Viáticos en el país	120,000.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	11,100.00
382	Gastos de orden social y cultural	4,990,000.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	415,780.00	416,420.00
382	Gastos de orden social y cultural	10,000.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	840.00	760.00
385	Gastos de representación	40,000.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,260.00
391	Servicios funerarios y de cementerios	50,000.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00
392	Impuestos y derechos	250,000.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,760.00
394	Sentencias y resoluciones por autoridad competente	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
396	Otros gastos por responsabilidades	40,000.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,340.00	3,260.00
398	Impuesto sobre nóminas y otros que se deriven de una relación laboral	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
414	Asignaciones presupuestarias a Órganos Autónomos	27,600,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00
421	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
441	Ayudas sociales a personas	6,000,000.00	1,691,730.00	391,730.00	391,730.00	391,730.00	391,730.00	391,730.00	391,730.00	391,730.00	391,730.00	391,730.00	390,970.00
442	Becas y otras ayudas para programas de capacitación	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
443	Ayudas sociales a instituciones de enseñanza	13,000,000.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,340.00	1,083,260.00
445	Ayudas sociales a instituciones sin fines de lucro	500,000.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,660.00	41,740.00
448	Ayudas por desastres naturales y otros siniestros	200,000.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00
451	Pensiones	10,200,000.00	1,411,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00	799,000.00
481	Donativos a instituciones sin fines de lucro	100,000.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,340.00	8,260.00
511	Muebles de oficina y estantería	100,000.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,480.00
515	Equipo de cómputo y de tecnología de la información	200,000.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	16,620.00	17,180.00
523	Cámaras fotográficas y de video	50,000.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,240.00
541	Vehículos y equipo terrestre	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
562	Maquinaria y equipo industrial	400,000.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,320.00	33,480.00
564	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	200,000.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,680.00	16,520.00
567	Herramientas y máquinas-herramienta	90,000.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,520.00	7,280.00
611	Edificación habitacional	20,000,000.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,670.00	1,666,630.00
613	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	2,000,000.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,630.00
614	División de terrenos y construcción de obras de urbanización	22,000,000.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,330.00	1,833,370.00
615	Construcción de vías de comunicación	22,493,000.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,420.00	1,874,380.00
622	Edificación no habitacional	3,507,000.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00	292,250.00
991	ADEFAS	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
gen	0.0	392,000,000.00	36,035,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,360,140.00	32,363,460.00